Activity / Support / Project	Cost	Suggested Outcome
 Deanes Sports College Bronze subscription including:- High quality physical education A full annual calendar of local CPD opportunities for all staff members to benefit from. A menu of opportunities to be provided each year – both SSP and YST. Using ICT in PE CPD Each school to access termly PE specific staff inset session (topic of choice) Annual SSP Conference to share information Support provided around Kitemark awards Support provided to evidence the impact of Sport Premium funding and to write website statements Additional local (area) CPD PE Co-ordinator support meetings and CPD Access to SSP resources including a large bank of lesson plans and assessment tools (this is evolving continuously) Gifted and Talented holiday camps – 2 KS1 and 2 KS2 National communication on PE, School Sport and Health (YST) 	£10,700	 To encourage pupils to engage in physical activity and improve their fitness levels to ensure that a wide range of play opportunities are available. To increase teachers competence in the teaching of gymnastics, dance and games. For all pupils to make at least expected progress To develop the skills of PE co- ordinator To support the Social and wellbeing of children (PALS)
 Access to members' website (YST) with a wealth of case studies and resources Access to Quality Mark (YST) Discounts to National PE and School Sport Conferences (YST) Discounts on athlete visits (YST) Access to PE co-ordinator modular training and recognised qualification 		 To develop the skills of MDA to ensure children are fully engaged in physical activity during lunch times To provide the children with high quality provision linked to Gymnastics and Dance.
 School support Access to all competitions, Festivals and Leagues. Including a contribution to costs such as certificates, trophies and occasional external expertise such as specialist referees Entry into the Annual Dance Festival at The Palace Theatre, Westcliff-on-Sea Access to the community club programme. Co-ordination and management Continued access to unlimited Bikeability delivery. Co- ordination management through the SSP team (including bid writing and reporting) Training for Playground Leaders PALs (Year 5 & 6) and Mini PALs (Year 2) in your school Attendance at a PALs SSP Conference (3 per year, 1 for each geographical area) for Year 5 and 6 students and Year 2 A Top-Up-Swimming programme to support targeted children Additional competitive/skills Festivals for KS1 eg Mini Sportshall Athletics, Mini Tennis Festival Winter/Spring/Summer Mixed Team Festivals for small schools and/or not usually selected. 		 To prepare children for local and reginal competitions. To support and develop teachers ability to teach aspects of the PE curriculum.

Moni year.	ies left for additional projects or initiatives throughout the	£800	
	Suggested Total Income for 2017 - 2018	£18,700	
	Total Year Spend	£17,900	
	ove the Playground to increase the opportunities to nce physical development Design and install 5 a side football pitch Design and install active trail Cross link physical development with aspects of the wider curriculum	£2,400	 To encourage pupils to engage in physical activity and improve their fitness levels to ensure that a wide range of play opportunities are available. More children physically active during playtime and lunchtime.
•	Run inter-school competitions		 physical development. To prepare children for local and reginal competitions.
• • • •	Complete PE sessions with teachers. Run interventions linked to fine motor skills Run interventions linked to gross motor skills Support the development of physical activity during lunch times Run after school sporting clubs Support competitions		 Support and develop physical provision during play time and lunch times. To develop fine and gross motor skills to support
• • <u>PE A</u>	Five hours of support each week to develop gymnastics across the school. Two hours of support each week to develop dance across the EYFS. pprentice	£4,800	To support teachers complete PE sessions.
	nase of the services of sports specialist to offer school is support.		
•	Support in establishing or retaining Change4Life clubs through access to our mentors team (minimum of 1 visit per half-term) Access to an annual Change4Life Festival An optional visit for a targeted group to a Multi-Sport taster at The Deanes School Specific Health and Wellbeing CPD for staff Access to booking the 'Fit4Action' programme (additional cost) Healthy Lifestyle assembly A copy of YST resource 'Improving Health Outcomes through Physical Activity and Sport'		